Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$0
1100	Producers	1	\$1,593
1200	Directors	1	\$1,163
1300	Cast	1	\$7,293
	Total Above-The-Line		\$10,049
1600	Production Staff	3	\$13,926
1800	Camera	3	\$23,361
1900	Wardrobe	4	\$5,681
2000	Makeup and Hairdressing	4	\$6,020
2300	Art Department	5	\$9,026
2400	G&E	5	\$10,875
2600	Sound Recording	6	\$3,750
2800	Set Operation	6	\$2,348
2900	Catering	6	\$4,450
3000	Special Effect	7	\$1,850
3100	Locations	7	\$9,830
3200	Transportation	8	\$4,485
	Total Production		\$95,602
3400	Editing	9	\$16,250
3500	Music	9	\$4,000
3600	Post Production Sound	9	\$2,500
	Total Post Production		\$22,750
3900	Insurance	10	\$2,500
4000	Publicity	10	\$4,200
4200	Contingency	10	\$12,000
	Total Other		\$18,700
	Total Above-The-Line		\$10,049
	Total Below-The-Line		\$137,052
	Total Above and Below-The-Line		\$147,101
	Total Fringes		\$4,195
	Grand Total		\$151,296

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000	Story and Rights						
1001	Writer Fee						\$0
1002	Story Rights						\$0
1003	Script Registration						\$0
1004	Copyright						\$C
1010	Supplies						\$C
	unt Total for 1000	'					\$0
1100	Producers						
			i	i e			
1101	Executive Producer						
	Rental Car	1		1.5	453.75	681	
	Hotel Per Diem	1		10	80 37.56	800 113	
		1_		3	37.30	113	Φ4 F00
	Total				1		\$1,593
1102	Associate Producer						\$0
1130	Producer Misc. Expenses						\$0
Αςςοι	unt Total for 1100						\$1,593
1200	Directors						
1201	1st Unit Director						
	Flights	1		1	250	250	
	Hotel	1		10	80	800	
	Per Diem	1		3	37.56	113	
	Total						\$1,163
Αςςοι	unt Total for 1200						\$1,163
1300	Caet						
1301							
1301	Principal Players  1 - Ellie	1		7	218.76	1,531	
	Overtime allotment	1	Hour	12	31.26	375	
	Flights	1	lioui	1	250	250	
	Hotel	1		8	80	640	
	Per Diem	1		1	37.56	38	
	2 - Violet	1		7	218.76	1,531	
	Overtime allotment	1		12	31.26	375	
	Flights	1		1	250	250	
	Hotel	1		8	80	640	
	Per Diem	1		1	37.56	38	
	Total						\$5,668
1302	Day Players						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	3 - Father	1		1	218.76	219	
	Overtime allotment	1		2	15.63	31	
	4 - Young Ellie	1		1	218.76	219	
	Overtime allotment	1		2	15.63	31	
	5- Young Violet	1		1	218.76	219	
	Overtime Violet	1		2	15.63	31	
	Total						\$750
1303	Stunt Coordinator						
	Day rate	1		1	750	750	
	Total						\$750
1304	Stunt Players						
		1		1	100	100	
	Total						\$100
1306	Stunt Equipment						
		1		1	25	25	
	Total						\$25
1330	Miscellaneous Expenses						\$0
Αςςοι	ınt Total for 1300						\$7,293
			:				
	Total Above-The-Line						\$10,049

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1600	Production Staff						
1601	Line Producer						
	Weekly Rate	1		2.5	1,500	3,750	
	Hotel	1		10	80	800	
	Per Diem	1		3	37.56	113	
	Total						\$4,663
1602	1st Assistant Director						
	Weekly rate	1		2.5	1,500	3,750	
	Flights	1		1	250	250	
	Hotel	1		10	80	800	
	Per Diem	1		1	37.56	38	
	Total						\$4,838
1603	2nd Assistant Director						
	weekly rate	1		1	1,000	1,000	
	Total						\$1,000
1604	Production Coordinator						
	weekly rate	1		2.5	750	1,875	
	Total						\$1,875
1605	Script Supervisor						
	weekly rate	1		1	1,000	1,000	
	Total		-	-	-		\$1,000
1607	Production Assitants						\$0
1610	Supplies						
	office supplies	1		1	550	550	
	Total						\$550
1611	Purchases						\$0
1630	Miscellaneous Expenses						\$0
	unt Total for 1600	'					\$13,926
1800	Camera						
1801	Director of Photography						
	Weekly pay	1		2	1,500	3,000	
	Flights	1		1	250	250	
	Rental Car	1		1.5	453.75	681	
	Hotel	1		10	80	800	
	Total						\$4,731
1803	1st Asst. Cameraman						
	Weekly Pay	1		1.5	1,000	1,500	
	Flights	1		1	250	250	
	Hotel	1		6	80	480	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$2,230
1804	Camera Production Assistant						
	weekly rate	1		1	500	500	
	Total						\$500
1811	Equipment						
		1		1	15,000	15,000	
	Total						\$15,000
1813	Hard Drives						
		1		1	900	900	
	Total						\$900
1830	Miscellaneous Expenses						\$0
	int Total for 1800	l	l				\$23,361
							<u> </u>
1900	Wardrobe						
1901	Wardrobe Head						
	Weekly rate	1		2	1,500	3,000	
	Flights	1		1	250	250	
	Rental Car	1		1	453.75	454	
	Hotel	1		8	80	640	
	Per Diem	1		1	37.56	38	
	Total						\$4,381
1902	Wardrobe Asst.						
	weekly rate	1		1	750	750	
	Total						\$750
1910	Materials/Supplies						
		1		1	550	550	
	Total						\$550
1930	Miscellaneous Expense						\$0
Accou	int Total for 1900						\$5,681
2000	Makeup and Hairdressing						
2001	Head Makeup Artist						
	Weekly rate	1		1.3	1,500	1,950	
	Kit Fee	1		5	50	250	
	Flights	1		1	250	250	
	Hotel	1		7	80	560	
	Total						\$3,010
2002	Head Hair Stylist						
	Weekly Rate	1		1.3	1,500	1,950	
	Kit Fee	1		5	50	250	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Flights	1		1	250	250	
	Hotel	1		7	80	560	
	Total						\$3,010
Αςςοι	ınt Total for 2000						\$6,020
2300	Art Department						
2301	Production Designer						
	weekly rate	1		2	1,500	3,000	
	Flights	1		1	250	250	
	Rental Car	1		1.5	453.75	681	
	Hotel	1		10	80	800	
	Per Diem	1		3	37.56	113	
	Total						\$4,843
2303	Set Designer						
	weekly rate	1		1.3	1,000	1,300	
	Hotel	1		7	80	560	
	Per diem	1		1	37.56	38	
	Total						\$1,898
2304	Prop Master						
	Weekly Rate	1		1.3	750	975	
	Hotel	1		7	80	560	
	Total						\$1,535
2311	Purchases						
		1		1	750	750	
	Total						\$750
Αςςοι	ınt Total for 2300						\$9,026
2400							
2401	Gaffer						
	Weekly rate			1.3	1,500	1,950	
	Total				_		\$1,950
2402	Grip						
	weekly rate	1		1.3	1,500	1,950	
	Total						\$1,950
2403	Best Boy						
	weekly rate	1		1.3	750	975	
	Total						\$975
2413	Equipment Rentals						
		1		1	2,500	2,500	
	Total				,	, = = =	\$2,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2414	Generators						
		1		1	3,500	3,500	
	Total						\$3,500
Acco	unt Total for 2400						\$10,875
2600	Sound Recording						
2602	Boom Operator						
	weekly rate	1		1.3	1,500	1,950	
	Total						\$1,950
2604	Walkie Talkies						
		1		1	1,100	1,100	
	Total						\$1,100
2613	Sound Equp. Rentals						
	Kit fee	1		1	700	700	
	Total						\$700
Acco	unt Total for 2600						\$3,750
2800	Set Operation						
2805	Craft Service						
	weekly rate	1		1.2	1,500	1,800	
	Gas	1		1.2	40	48	
	Total						\$1,848
2806	Craft Service Supplies						
		1		5	100	500	
	Total						\$500
Acco	unt Total for 2800						\$2,348
2900	Catering		-				
2901	Prep						
	meals	1		3	150	450	
	prep crafty	1		3	50	150	
	Total						\$600
2902	Breakfast						
	Day 1	1		35	6	210	
	Day 2	1		35	6	210	
	Day 3	1		35	6	210	
	Day 4	1		35	6	210	
	Day 5	1		35	6	210	<b></b>
	Total	· · · · · · · · · · · · · · · · · · ·				-	\$1,050
2903	Lunch						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Day 1	1		35	6	210	
	Day 2	1		35	6	210	
	Day 3	1		35	6	210	
	Day 4	1		35	6	210	
	Day 5	1		35	6	210	
	Total						\$1,050
2904	Dinner						
	Day 1	1		35	10	350	
	Day 2	1		35	10	350	
	Day 3	1		35	10	350	
	Day 4	1		35	10	350	
	Day 5	1		35	10	350	
	Total						\$1,750
Αςςοι	unt Total for 2900						\$4,450
2000	Chanial F# of						
	Special Effect						
3002	Special Effects (Snow)						
		1		1	1,100	1,100	
	Total						\$1,100
3003	Labor						
	rate	1		1	750	750	
	Total						\$750
Αςςοι	unt Total for 3000						\$1,850
3100	Locations						
3101							
3101	Site Rentals, Fees, & Permits	1		1	5 000	5 000	
	Tatal	1		1	5,000	5,000	ΦE 000
	Total						\$5,000
3104	First Aid & Medical Services						
	Set Medic	1		1	250	250	
	Total						\$250
3105	Location Manager						
	Weekly Rate	1		2.5	1,500	3,750	
	Gas	1		2	40	80	
	Total						\$3,830
3108	Location Production Assistant						
0.00		1		1	750	750	
0100	weekly rate						
0100	Total					-	\$750

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3200	Transportation						
3201	Cast Driver/ Runner						
	Weekly rate	1		1	750	750	
	Total						\$750
3203	Van Rental						
		1		5	120.97	605	
	Total						\$605
3204	Truck Rental						
	Box Trucks	1		2	325	650	
	Mileage	1		500	0.16	80	
	Total						\$730
3206	Location Equipment						
	Pop up Tent, Space Heaters, Hand Warmers	1		1	350	350	
	Total						\$350
3207	Gas, Oil & Vehicle Washes						
	Gas (cars)	1		70	25	1,750	
	Gas (trucks)	1		2	150	300	
	Total						\$2,050
Αςςοι	ınt Total for 3200						\$4,485
	Total Production			-			\$95,602

Acct#	Description	Amt	Units	Х	Rate	Sub T	Total
3400	Editing						
3401	Editor						
	weekly rate	1		2.5	1,500	3,750	
	Total						\$3,750
3411	Sound/Editor Mix						
	Rate	1		1	2,500	2,500	
	Total						\$2,500
3413	DCP						
	Rate	1		1	10,000	10,000	
	Total						\$10,000
Acco	unt Total for 3400						\$16,250
3500	Music						
3501	Clearences						
3301	Occarcinecs	1		1	2,500	2,500	
	Total					,	\$2,500
3503	Composers						ΨΞ,000
3303	weekly rate	1		1	1,500	1,500	
	Total	<u> </u>			1,000	1,000	\$1,500
Acco.	unt Total for 3500						\$4,000
ACCO	unit rotal for 3300						ψ <del>4</del> ,000
3600	Post Production Sound						
3601	Dubbing Stage						
		1		1	500	500	
	Total						\$500
3602	Editing						
		1		1	1,000	1,000	
	Total						\$1,000
3603	Foley and EFX Recording						
		1		1	1,000	1,000	
	Total						\$1,000
Acco	unt Total for 3600						\$2,500
	Total Post Production				-		\$22,750
	Town Town Town Town Town						Ψ,, συ

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3900	Insurance						
3901	Total Insurance						
		1		1	2,500	2,500	
	Total						\$2,500
3930	Miscellaneous Expense						\$0
Accou	unt Total for 3900						\$2,500
4000	Publicity						
4001	Publicist						\$0
4002	Film Festivals						
		1		1	3,000	3,000	
	Total						\$3,000
4003	Marketing Materials						
		1		1	1,200	1,200	
	Total						\$1,200
4030	Miscellaneous Expenses						\$0
Accou	unt Total for 4000						\$4,200
4200	Contingency						
4201	Total Budget						
		1		1	12,000	12,000	
	Total						\$12,000
Accou	unt Total for 4200						\$12,000
	Total Other						\$18,700

Acct#	Description	Amt Units	X	Rate	Sub T	Total
	Total Above-The-Line					\$10,049
	Total Below-The-Line					\$137,052
	Total Above and Below-The-Line					\$147,101
	Total Fringes					\$4,195
	Grand Total					\$151,296